

USATF-PA Event Income and Expenses

	2024			2025			2026 Requested		
General Events	Income	Expense	Net	Income	Expense	Net	Income	Expense	Net
Pacific Masters T&F Champs	6,077	3,294	\$ 2,783	-	-	\$ -	-	-	\$ -
Race Walking Champs	115	1,310	\$ (1,195)	260	1,230	\$ (970)	210	1,230	\$ (1,020)
Pacific Open/Masters XC	18,785	7,200	\$ 11,585	15,000	8,000	\$ 7,000	15,000	8,000	\$ 7,000
Pacific Indoor Meets	24,000	34,000	\$ (10,000)	65,000	65,000	\$ -	65,000	65,000	\$ -
Pacific College Club T&F Champs	1,628	5,120	\$ (3,492)	-	-	\$ -	20,000	20,000	\$ -
General Events Subtotal:	50,605	50,923	\$ (319)	80,260	74,230	\$ 6,030	100,210	94,230	\$ 5,980
Youth Events	Income	Expense	Net	Income	Expense	Net	Income	Expense	Net
Pacific Youth T&F Champs (PAC)	-	-	\$ -	-	-	\$ -	20,000	20,000	\$ -
Pacific JO T&F (Top 8)	39,203	27,183	\$ 12,021	21,500	30,000	\$ (8,500)	37,250	31,150	\$ 6,100
Region 14 Combined Events	4,330	3,990	\$ 340	3,500	4,700	\$ (1,200)	4,000	4,750	\$ (750)
Region 14 T&F (Top 5)	21,580	16,856	\$ 4,723	-	-	\$ -	26,500	25,800	\$ 700
Pacific JO Cross Country	5,430	7,950	\$ (2,520)	5,000	4,400	\$ 600	5,000	4,400	\$ 600
Region JO Cross Country	-	-	\$ -	6,500	4,400	\$ 2,100	-	-	\$ -
Youth Events Subtotal:	70,543	55,979	\$ 14,564	36,500	43,500	\$ (7,000)	72,750	66,100	\$ 6,650
USATF-PA Events Total:	121,148	106,902	\$ 14,245	116,760	117,730	\$ (970)	172,960	160,330	\$ 12,630



Date: 9/4/25